

Wroughton Parish Council

2017-2018				2018-2019				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£250,337.00	£32,942.00	£217,395.00	57.32%	Administration Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs, Salaries, Pension, National Insurance Councillor Allowance, Training	£293,164.00	£28,355.00	£264,809.00	66.16%
£71,200.00	£0.00	£71,200.00	18.77%	Grants & Events Christmas Event & Lights, Remembrance Service Grants for Community Buildings, Churchyard Library and other Community Groups	£67,057.00	£2,500.00	£64,557.00	16.13%
£72,123.00	£0.00	£72,123.00	19.02%	Maintenance Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter Vehicles & Workshop Rent	£59,190.00	£3,250.00	£55,940.00	13.98%
£17,614.00	£7,656.00	£9,958.00	2.63%	Leisure & Amenities Allotment Rent & Maintenance Sports Pitch Maintenance Play Area Maintenance & Replacements	£10,095.00	£4,200.00	£5,895.00	1.47%
£3,600.00	£0.00	£3,600.00	0.95%	Environment & Road Safety War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£1,650.00	£0.00	£1,650.00	0.41%
£5,000.00	£0.00	£5,000.00	1.32%	Replenish Funds	£7,377.00	£0.00	£7,377.00	1.84%
£419,874.00	£40,598.00	£379,276.00	100.00%	Subtotal	£438,533.00	£38,305.00	£400,228.00	100.00%

Precept Requested 2017/18	£379,276.00
Tax Base	2,851.50
Precept for Band D Property	£133.01

Precept Requested 2018/19	£400,228.00
Tax Base	2,890.70
Precept for Band D Property	£138.45

For further information, please contact:

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Precept 2017/18	£379,276.00
Additional Budget Required	£20,952.00
Precept 2018/19	£400,228.00

Variance	
Per Band D Per Annum	£5.44
	4.09%

Band	Precept
Band A	£92.30
Band B	£107.69
Band C	£123.07
Band D	£138.45
Band E	£169.22
Band F	£199.99
Band G	£230.76
Band H	£276.91